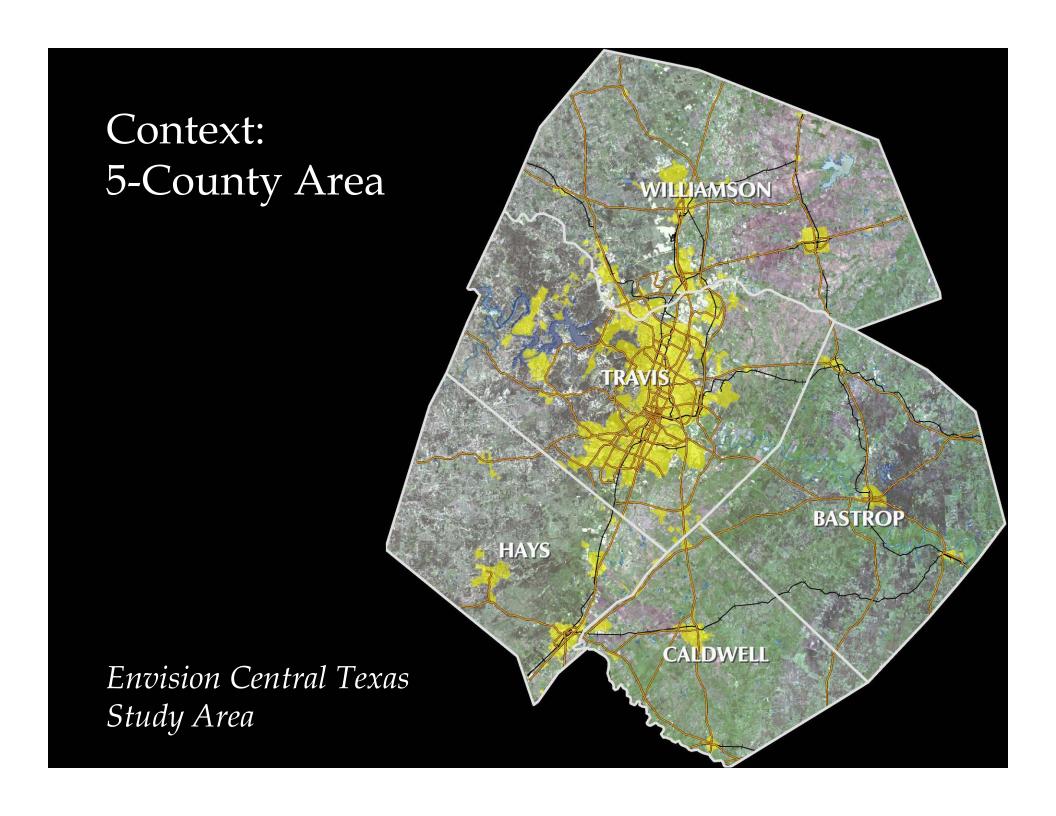
SH-130 Corridor Watershed Economics

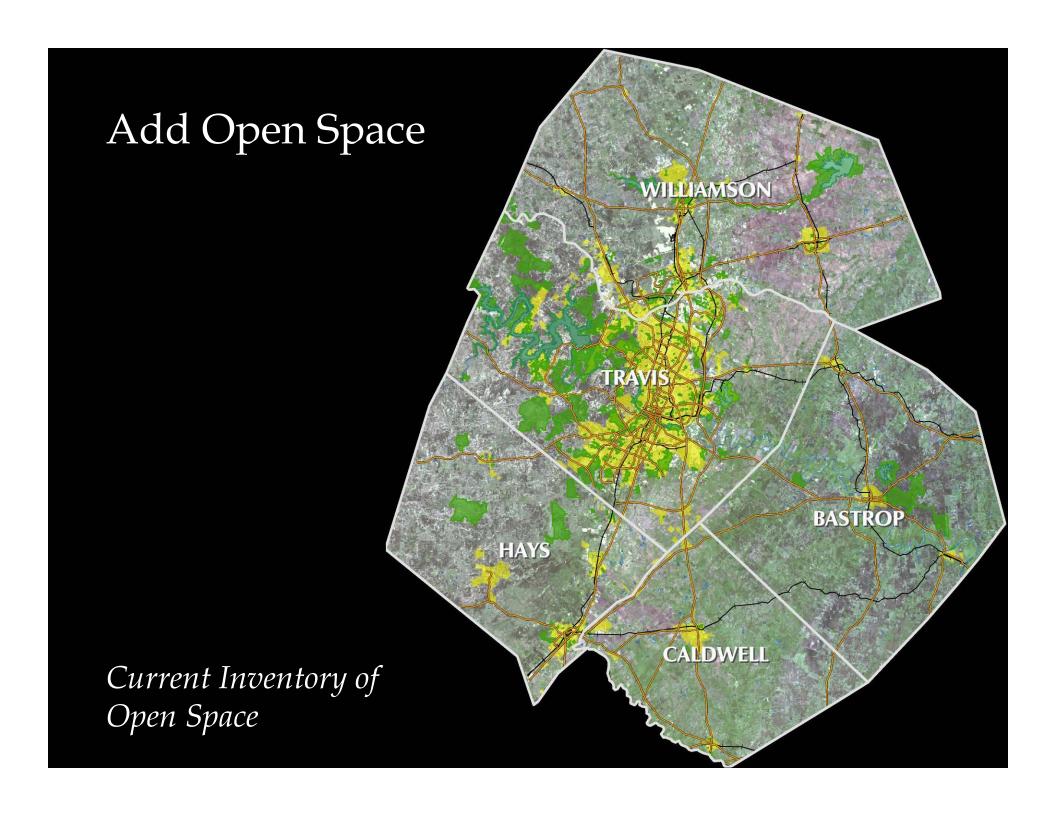


An Alternative Future for the SH-130 Corridor

Goal:

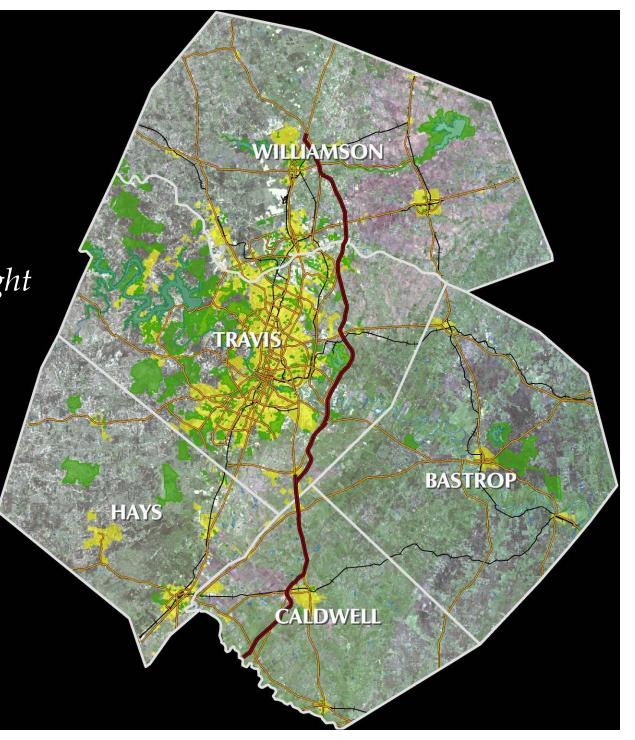
Realize the Envision Central Texas Goals with respect to the SH-130 corridor by absorbing the estimated population growth while outperforming 20-year economic indicators in the area, creating livable communities, and incurring no net loss in natural system function.

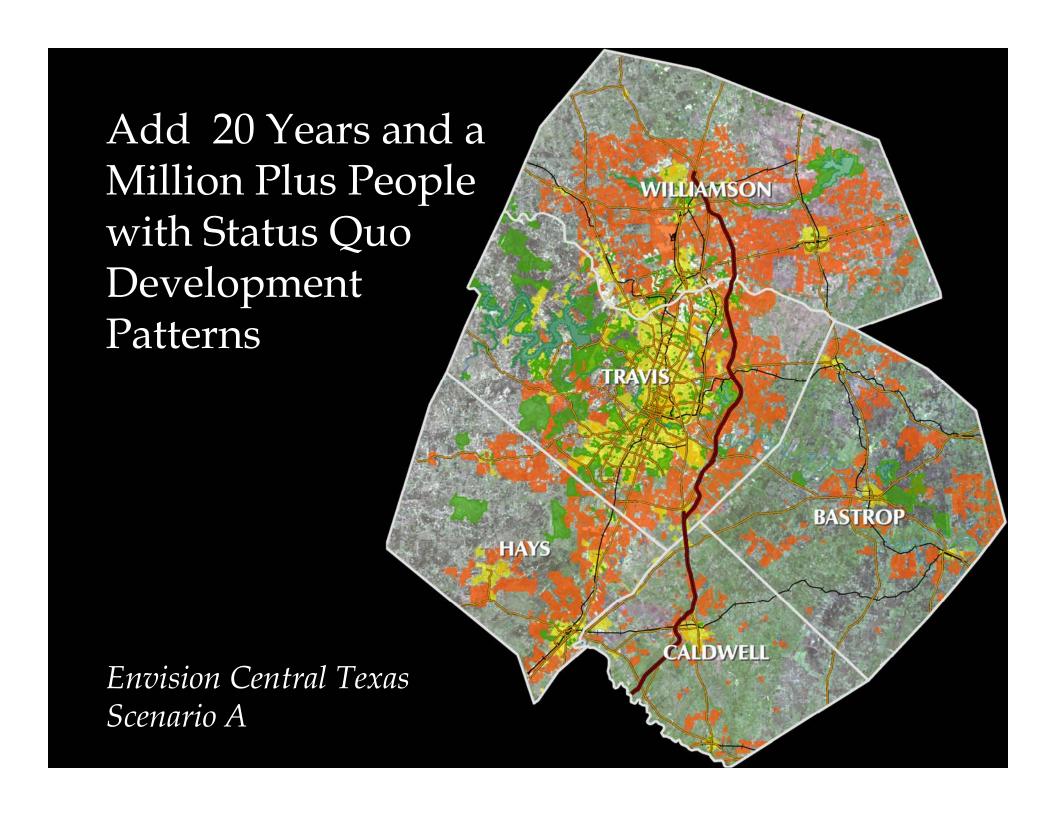




Add SH-130

Purpose: Create an Austin bypass for freight traffic and catalyze economic development in Austin's desired development zone.





Implications of
Status Quo
Development for
Area Watersheds

City of Austin 40 year Drainage System Cost by Watershed

Watershed	Flood	Erosion Sideslope	Water Quality/ Erosion Ponds	Total
Barton	-	\$2,640,000	\$11,340,000	\$13,980,000
Blunn	\$4,820,000	\$2,230,000	\$2,230,000	\$9,280,000
Buttermilk	-	\$4,880,000	\$2,660,000	\$7,540,000
Boggy	\$8,000,000	\$8,710,000	\$6,450,000	\$23,150,000
Bull	\$24,420,000	\$10,850,000	\$43,420,000	\$78,690,000
Country Club	\$15,810,000	\$6,390,000	\$7,950,000	\$30,150,000
East Bouldin	\$24,980,000	\$5,740,000	\$7,090,000	\$37,810,000
Fort Branch	\$7,820,000	\$9,930,000	\$3,240,000	\$20,990,000
Harper's Branch	-	\$260,000	\$1,680,000	\$1,940,000
Johnson	\$4,300,000	\$5,620,000	\$1,010,000	\$10,920,000
Little Walnut	\$98,190,000	\$13,440,000	\$12,900,000	\$124,530,000
Shoal	\$69,690,000	\$21,360,000	\$29,450,000	\$120,500,000
Tannehill	\$2,120,000	\$8,520,000	\$3,210,000	\$13,850,000
West Bouldin	\$7,790,000	\$3,140,000	\$13,680,000	\$24,610,000
Walnut	\$54,380,000	\$36,890,000	\$55,910,000	\$147,180,000
Waller	\$21,620,000	\$7,260,000	\$10,770,000	\$39,650,000
Williamson	\$101,050,000	\$18,950,000	\$50,260,000	\$170,250,000
Total	\$444,980,000	\$166,810,000	\$263,240,000	\$875,030,000

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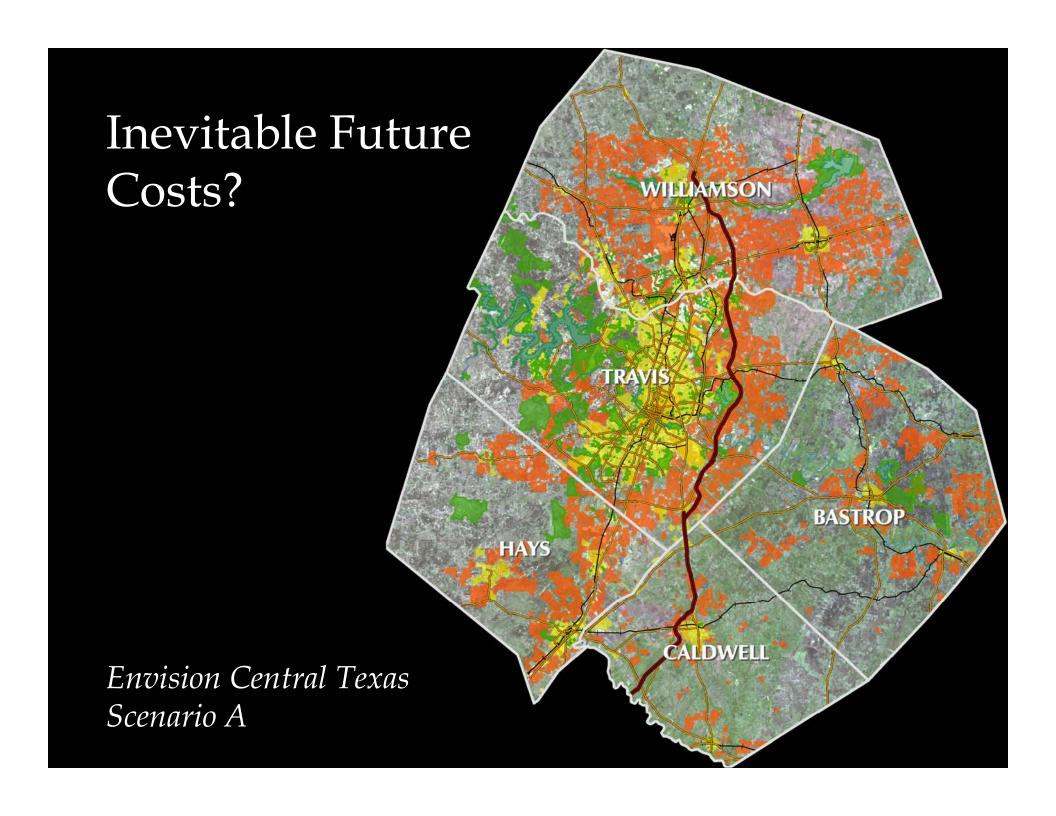
Table 11 - Watershed Protection Master Plan http://www.ci.austin.tx.us/watershed/rptmptable11.htm

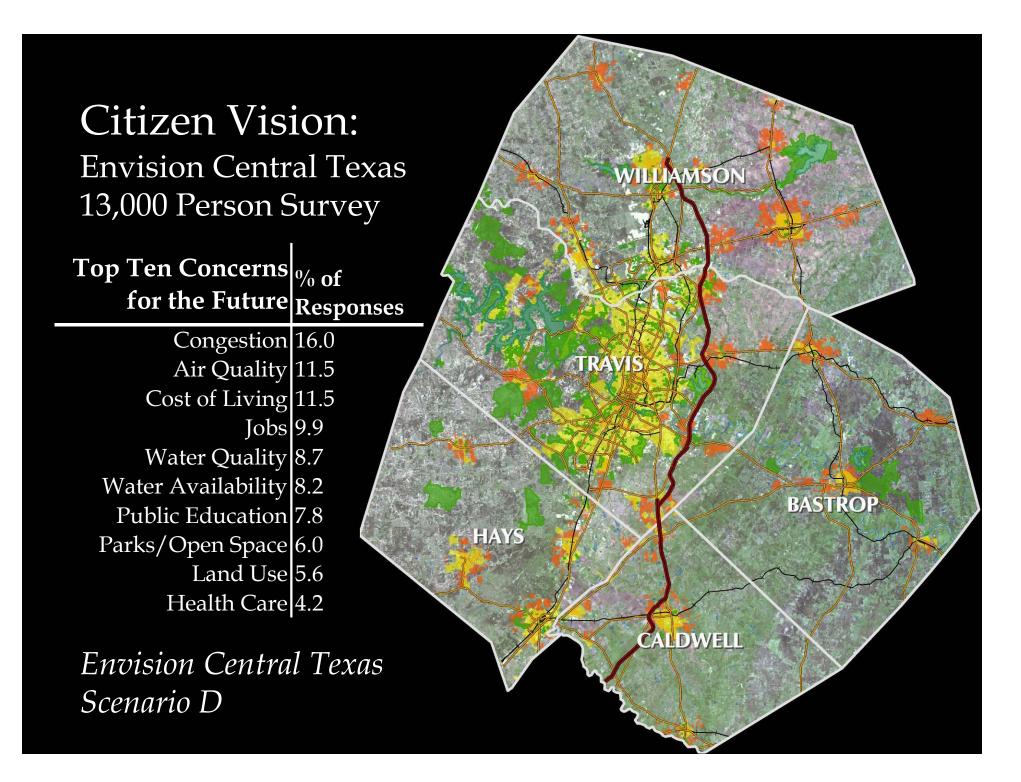
Source: City of Austin, 2000; Loomis-Austin, Inc., 2000

ENR construction cost index (1999) = 6060

Costs per Acre

Watershed	Total Cost per
	Acre
BUTTERMILK	\$7,129.76
FORT	
TANNEHILL	
BOGGY	\$6,055.93
ELM	
LITTLE WALNUT	\$17,045.94
HARRIS BRANCH	
LOCKWOOD	
DECKER	
WILLOW CREEK	
GILLELAND	
COTTONWOOD	
WALNUT	\$5,274.76
COLORADO RIVER	
WILBARGER	





Some Rough Numbers:

1 million people to 5-county Area

1/3 to Austin
1/3 to Surrounding Areas
1/3 to East Austin

333,000 over SH-130 Corridor

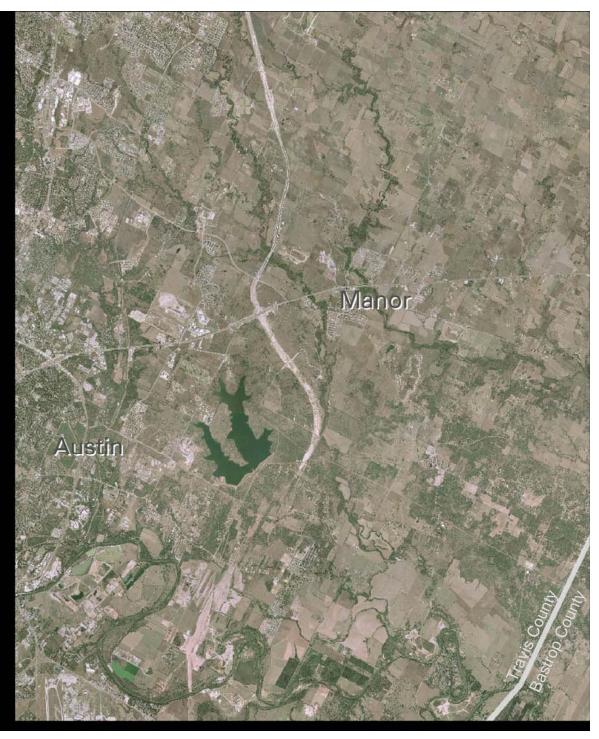
Over 130,000 residential Units

Equivalent to 29 Mueller's

Zooming-In to Manor

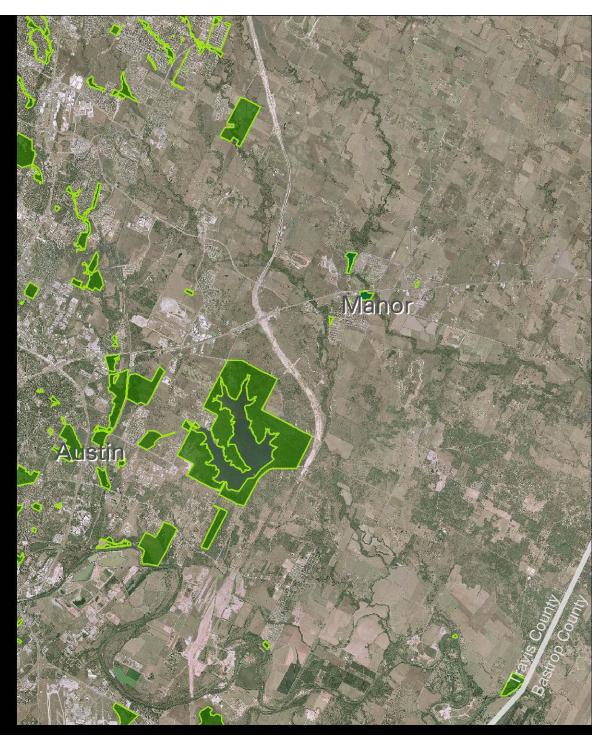






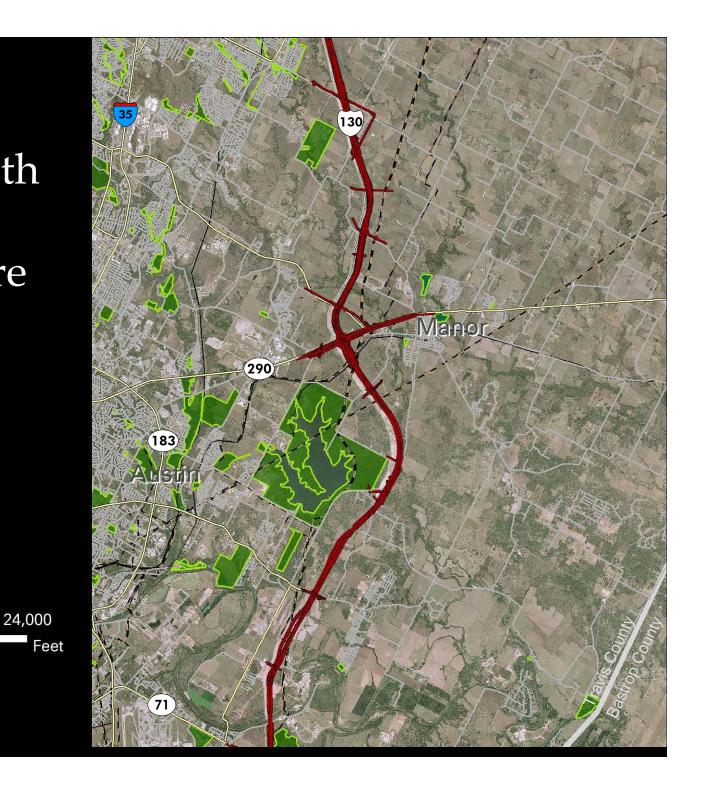
Add Open Space



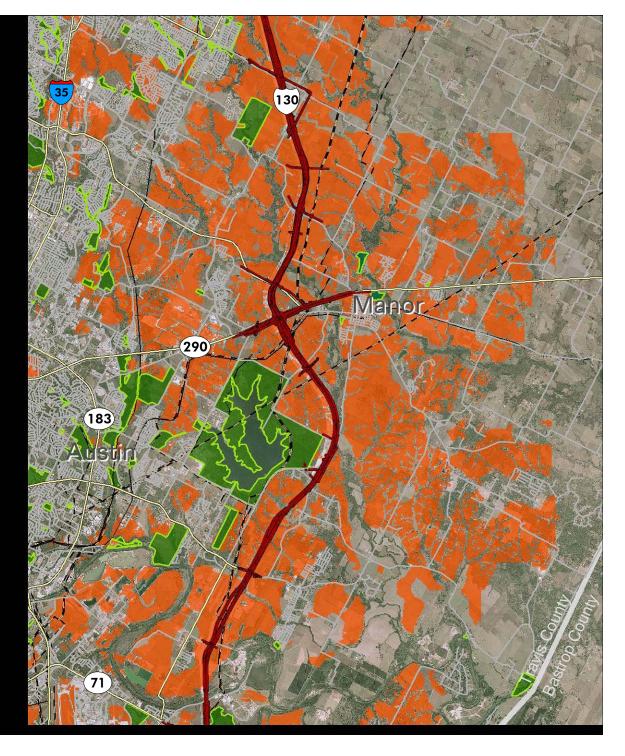


Add New
Highway with
Existing
Infrastructure





Add a lot of People with Status Quo Development Patterns





0 12,000 24,000 Feet

Same Development = Same Costs

Estimated Watershed Costs Over Next 40-years in Travis County

Watershed	Total Area (Acres)	Cost per Acre*	Estimated Total Cost
GILLELAND	24,887.07	\$5,274.76	\$131,273,279
		\$17,045.94	\$424,223,487
WILLBARGER**	30,128.76	\$5,274.76	\$158,922,000
		\$17,045.94	\$513,573,106
Total	55,015.83		\$290,195,279
			\$937,796,593

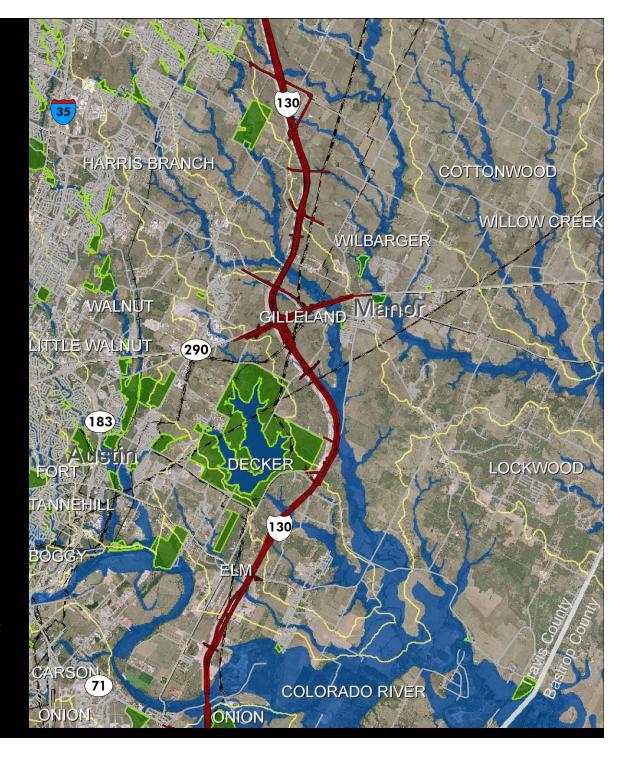
2005 Assessed Land Values for Parcels Over 20 Acres in Travis County

Watershed	Total Area (Acres)	Cost per Acre	Estimated Total Cost
GILLELAND	23,735.77	\$8,429.83	\$200,088,535
WILLBARGER**	30,128.79	\$3,829.39	\$115,374,912
Total	53,864.56		\$315,463,447

^{*} Calculated Using City of Austin Walnut and Little Walnut Costs per Acre

^{**}Costs for portion of Watershed within Travis County Only

Add Land and Infrastructure Realities





0 12,000 24,000 Feet

Add Stream Buffers

Watershed Boundaries

Stream Network

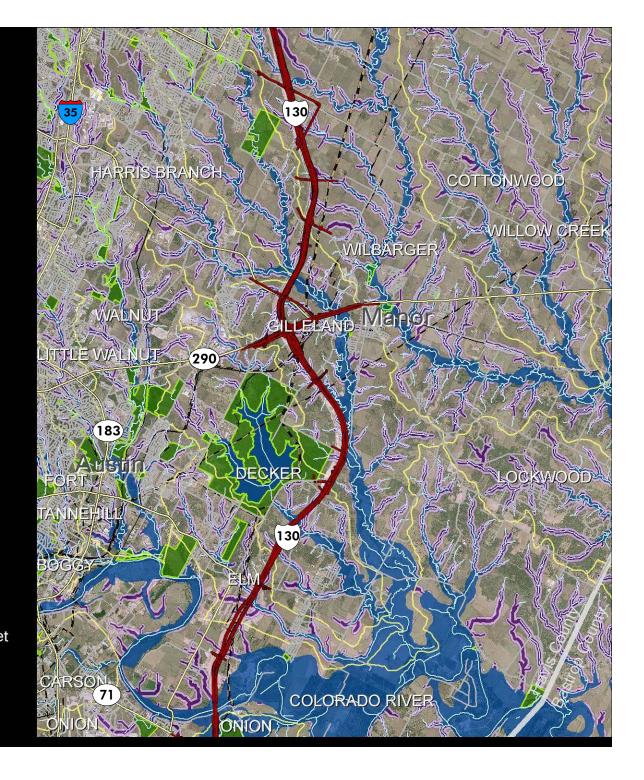
100 yr Floodplain

Critical Water Quality Zone*

Water Quality Transition Zone*

* Calculated for 320 and 640 acre drainages using City of Austin standards.

0 12,000 24,000 Feet

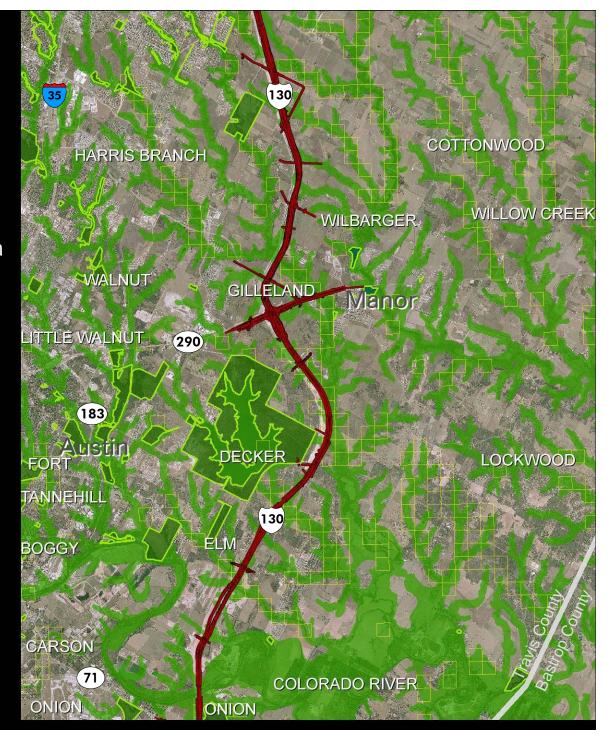


Rethinking Green Space

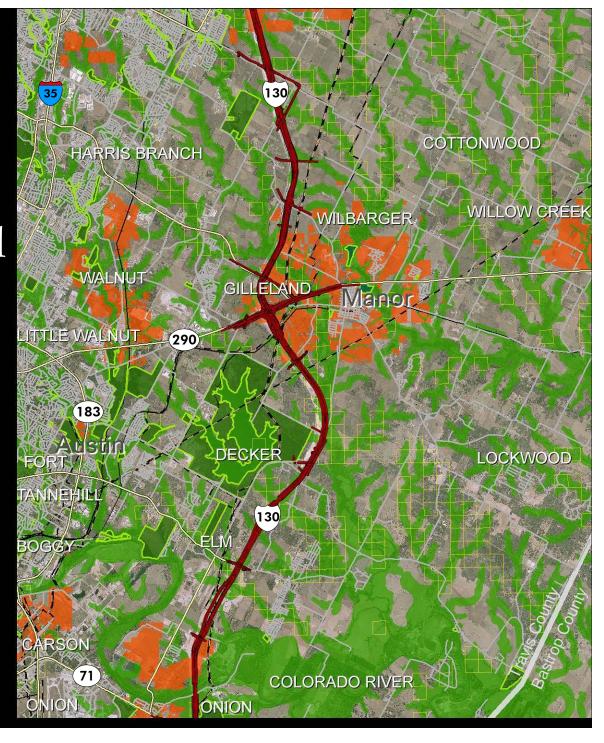
Add an additional 10 to 20% open space based on opportunities:

Recreation
Water Resource Protection
Biodiversity
Environmental Diversity
Cultural Preservation
Farmland Protection





Resulting
Development
when thinking
economically and
environmentally





0 12,000 24,000 Feet

Example Communities:

Mueller, TX 700 Acres 4580 DU 8244 people



Example Communities:



West Valley, UT
160 Acres
1040 DU
2600 people

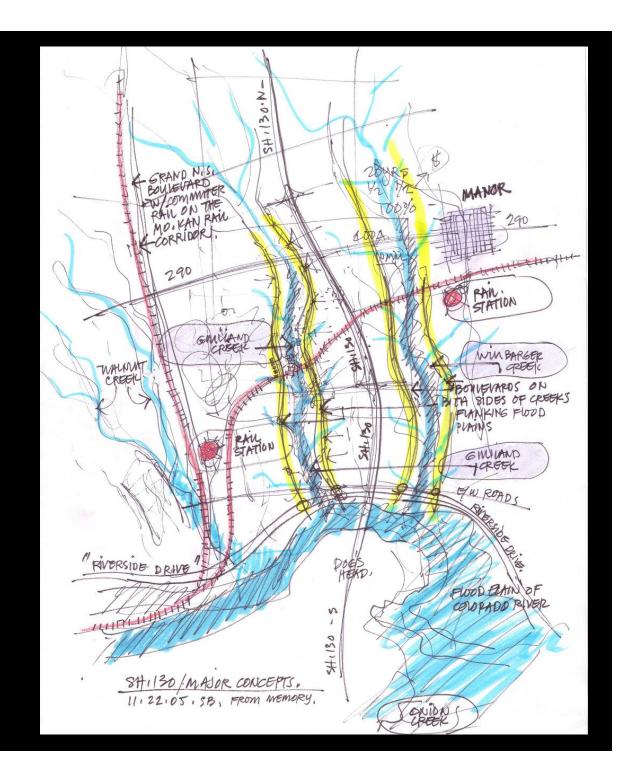


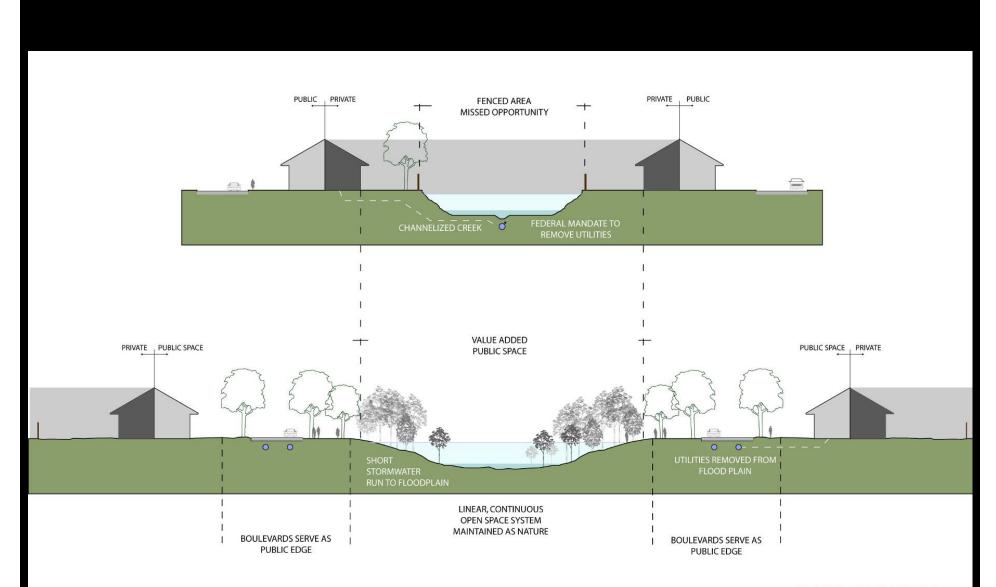
Orenco, OR 418 Acres 3444 DU 8360 people

Stapleton, CO (Phase 1)
167 Acres
1089 DU
2918 people



Visioning Infrastructure





BLACK + VERNOOY ARCHITECTURE AND URBAN DESIGN

END

