

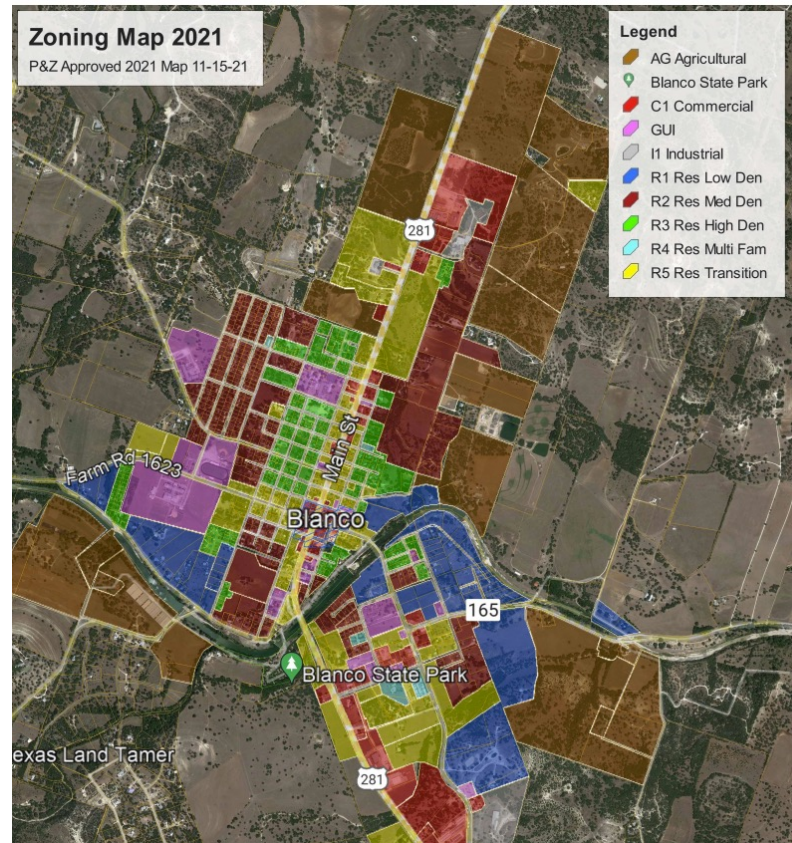


City Administration Report

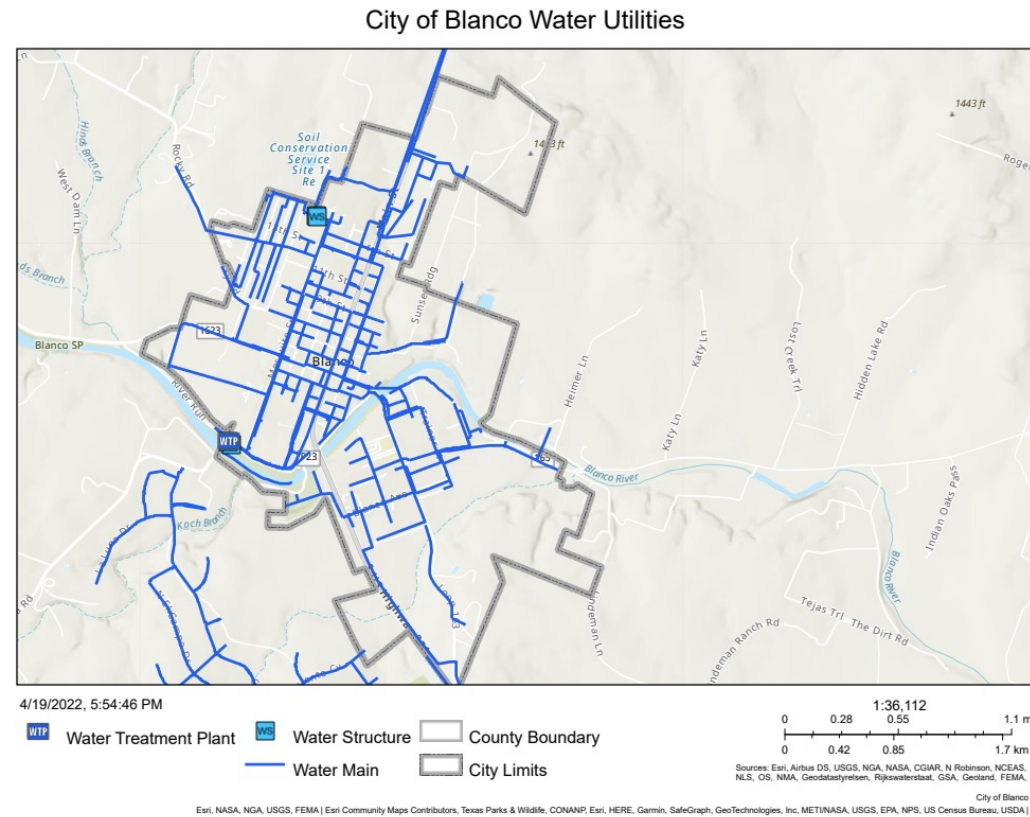
Blanco



Blanco and the area population



Water lines



Customers

Meter Sizes	INCL # of customers	OSCL # of customers	Total	
5/8"	1027	151	1178	
1"	6		6	
1 1/2"	7		7	
2"	15	1	16	
2 1/2"			0	
3"	1		1	
4"	2		2	
6"	1		1	
8"			0	
10"			0	
Total Customers			1211	

Water sources

600 acre feet from the Blanco River

600 acre feet from Canyon Lake/now Texas Water

No ground water



Water plant, WTP was constructed in 1955,
was taken off line in January 2021. New water
plan precon started in December 2020.



28 % Water loss

Cielo Water line

Palomino Line

Water line leaks

Weekly repair



Actions and accountability 2021-2022

New City Administrator

Public Works overhaul

Inframark hired:

Weekly leaks report

Monthly progress reports



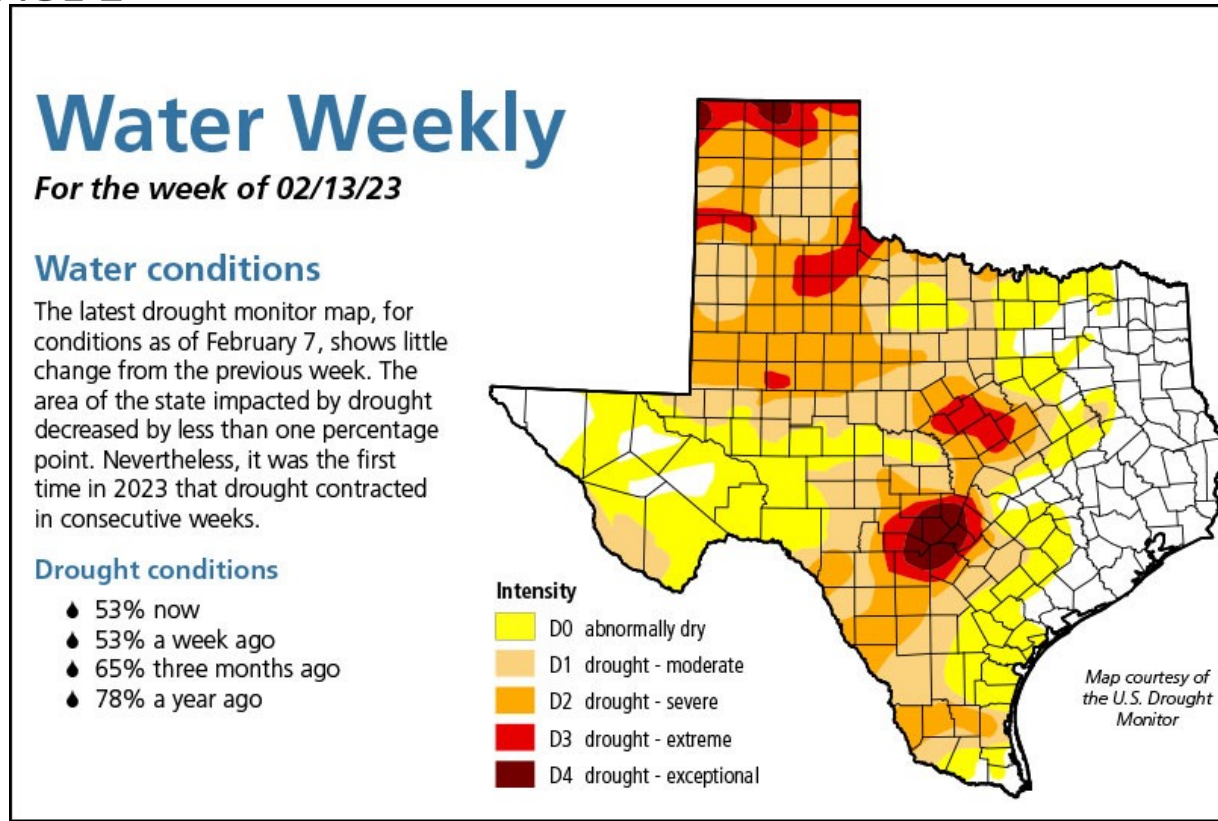
Water Quality Ordinance

ORDINANCE 2022-O-007

WATER QUALITY PROTECTION ORDINANCE AN ORDINANCE PROVIDING FOR THE PROTECTION AND SAFETY OF WATER AND WATER QUALITY WITHIN THE CITY OF BLANCO AND ITS EXTRATERRITORIAL JURISDICTION, BY POLLUTION PREVENTION CONTROLS, DEVELOPMENT POLLUTION CONTROLS, AND OTHER MEANS, AND PROVIDING FOR CRIMINAL (MISDEMEANOR) AND CIVIL PENALTY (IN AN AMOUNT NOT TO EXCEED \$1000.00 PER OFFENSE FOR VIOLATION OF ANY PROVISION HEREOF BY); BY ADDING ARTICLE 9.04 TO CHAPTER 9, “PLANNING AND DEVELOPMENT” OF THE CITY OF BLANCO CODE OF ORDINANCES AND AMENDING RELEVANT PROVISIONS OF THE CITY’S UDC; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES (INCLUDING IN THE CITY’S UDC) INCONSISTENT OR IN CONFLICT HEREWITH; AND PROVIDING FOR SEVERABILITY.

Updating Drought Management Plan

NO BULK WATER sales in STAGE 2



Replace 30 year old meters Spring through Autumn



shutterstock.com · 289374065



shutterstock.com · 739835380

Grants

The City of Blanco plans to apply for Regional Mitigation Program Council of Governments Method of Distribution (COG-MOD) Resilient Community Program (RCP) from the Texas General Land Office (GLO) and is soliciting proposals to provide administration and/or planning services for CDBG contract. We opened the RFQ process up at the end of January and the window for bids will close on February 26th. \$300,000

Texas Water Development Board (TWDB)
Drinking Water State Revolving Fund (DWSRF)
Lead Service Line Replacement (LSLR)
Project Information Form (PIF) #14442
Total TWDB Funding Request: \$3,558,739.00 NOW \$3.9 million
\$500,000 Grant for green funding

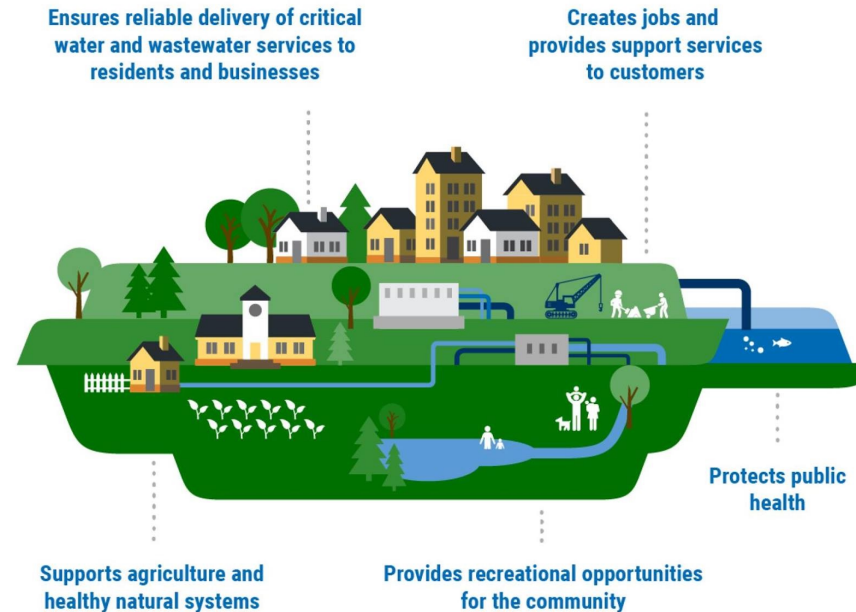
CIAMAC Group

Capital Improvements Management group consisting of business, engineering, planning, trades professionals that desire to improve public infrastructure for the City. Involved in all aspects of decision making

Utility rate study from Superior Management paid by PUC Rate increase

Reliable Water Infrastructure: Why is it Important?

Reliable water infrastructure protects public health, delivers a critical resource to residents and businesses throughout the community, provides recreation opportunities, supports agriculture and healthy natural systems, and allows for economic development, among other community benefits.



Conservation

Stage 2 Drought

Updated Drought management plan

Higher fees

Focus on new equipment that will detect leaks sooner (new meters)

Grants and working on CIP Plan



Thank you

WARREN ESCOVY

MARCH 2024